

HOPKINS CHAPEL BAPTIST CHURCH
OFFICERS AND TEACHERS
SEPTEMBER 1, 2026 THROUGH AUGUST 31, 2027

CHURCH OFFICERS
(By-laws, Article VII, Sections 1 - 5)

Pastor	Earl Roach
Minister/Director of Youth and Children	Gina Bryant
Minister of Music	Jim Burk
Secretary (Administrative)	Pat Perry
(Financial)	Marcia Brannan
Clerk	Robin Brannan
Assistant Clerk	Brenda Vaughan
Treasurer	Tim Perry
Assistant Treasurer	Jennifer Bunn
Trustees	Carl Wood (1 year)
	Danny Ray (2 years)
	Milton Bryant (3 years)

MAINTENANCE ENGINEER

Mike and Vicky Nessel

ACTIVE DEACONS
(By-laws, Article IX)

Chairman

Vice Chairman

COMMITTEES

These committees (Baptismal, Benevolence, Communion, and Usher/Greeters) shall consist of
a number of active members as deemed necessary by the deacon body
with an active deacon as chair (indicated in bold typeface).

Baptismal (By-laws, Article IX)

Benevolence (By-laws, Article IX)

Communion (By-laws, Article IX)

Ushers/Greeters (By-laws, Article IX)

CHURCH COUNCIL
(By-laws, Article VIII)

The Church Council shall be composed of the following: 1) Pastor; 2) Other Ministerial Staff; 3) Chair of the Deacons; 4) Sunday School Director; 5) Church Secretary; 6) Treasurer; 7) two or three members selected at-large from active church members (**Coda Brannan, Deborah Grindstaff, Chuck Robertson**), other church officers and chairs of committees shall be invited to participate in the council when discussion is related to their work.

Insurance

Church Council

**HCBC REPRESENTATIVES TO THE
EXECUTIVE COMMITTEE FOR THE TAR RIVER BAPTIST ASSOCIATION
(Pastor, 4 Primary Messengers, and 2 Alternates)**

Bill Ausley (Primary)	Susan Pierce (Primary)
Mary Godfrey (Primary)	Jewel Ausley (Primary)
(Alternate – Mike Bullock)	

SUNDAY SCHOOL

Sunday School Director	Gina Bryant
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Preschool Division

Nursery Coordinator	Susan Pierce
Teachers – (Ages Birth to 3 years)	Kathy Roach, Julia Rucker and Emma Lambeth

Children's Division

(Ages 4, 5, 6)	Pat Perry and Susan Pierce
(Ages 7, 8,9)	Jadyn Burk and Deborah Mitchell
(Ages 10,11,12)	Kathy Murray and Jennifer Miranda

Youth Division

(Ages 13 to 18 years)	Gina Bryant and Ben Grindstaff
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Adult Division

Young Adults	Nate Sealey and Jim Burk
Young Adult Bible/book Study	Deborah Grindstaff
Adult Couples	Mike Bullock
Adult Women	Debbie Perry and Robin Brannan
Adults (Fellowship Class)	Gerald English, Aaron Sultan, David Grindstaff, Bill Ausley
Adult Men	Carl Wood David Grindstaff (Substitute)
New Members Class	Earl Roach

Substitute Teacher	Earl Roach
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CHILDREN'S MINISTRIES WEDNESDAY NIGHT

AWANA Commander and Assistant (Ages 3 to 12 years)	Maria Sealey Pat Perry
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YOUTH MINISTRIES

Youth Group (Ages 13 to 18 years)	Gina Bryant Ben Grindstaff
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WOMEN'S MINISTRIES

Director	Kathy Roach
Bulletin & Card Ministry	Frances Bunn, Patricia McCraw, Pat Mitchell Pat Perry, Brenda Vaughan

MEN'S MINISTRIES

Directors	Steve Brown and Chuck Robertson
Men's Breakfast	Steve Brown and Ted Dugue

VISITATION/OUTREACH MINISTRY

Visitation Leader	VACANT
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PRAYER MINISTRY

Prayer Chain Coordinator	Mary Godfrey
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COMMUNICATION MINISTRY

Website	Pat Perry
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Social Media (Facebook)	Earl Roach, Jennifer Burk
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SENIOR MINISTRY

Coordinators	Donna Duke, Pat Perry Deborah Brannan, Janet Pearce
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MISSIONS

Kennedy Home	Debbie and Mike Bullock
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iChoose Pregnancy	Deborah Brannan, Jennifer Miranda
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Operation Christmas Child	Gina Bryant
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Mission Trips	David and Deborah Grindstaff Abel Miranda
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Baptists on Mission	Ted Dugue
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MUSIC PROGRAM

Minister of Music and Adult Choir Director	Jim Burk
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Assistant Choir Director	Melody Brown
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Pianist	Woody Brannan
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Assistant Pianist	Robin Brannan
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Children's Choir	Ben Grindstaff (Director) Deborah Grindstaff (Helper) Sondra Lester (Drama)
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AUDIO VISUAL MINISTRY / SOUND SYSTEM

Sound and Audio-Visual	Joseph Bryant, Bethany Grindstaff, Abel Miranda, Nate Sealey
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Technicians	Ethan Lopez, Israel Miranda, Daniel Sealey
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STANDING COMMITTEES**(By-laws, Article X)**

Nominating (By-laws, Article X, Section 2A)	Joseph Bryant (1 year)
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	Jillian Burk (2 years)
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	Deborah Bullock (3 years)
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	Sunday School Director (ex-officio)
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	Pastor (ex-officio)
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Buildings and Grounds (By-laws, Article X, Section 2B)	George Rucker (1 year)
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	Nelson Pearce (2 years)
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	Scott Lester (3 years)
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	Pastor (ex-officio)
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Stewardship (By-laws, Article X, Section 2C)	Chuck Robertson (1 year)
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	Kappi English (2 years)
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	James Vaughan (3 years)
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	Pastor (ex-officio)
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	Treasurer (ex-officio)
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STANDING COMMITTEES
(By-laws, Article X)

Personnel (By-law, Article X, Section 2D)	Bill Ausley, Cheryl Sultan (1 year) Chris Bunting (2 years) Pat Dugue, Julia Rucker (3 years) Pastor (ex-officio)
Safety & Security (By-laws, Article X, Section 2E)	Milton Bryant (Chairman) Danny Brannan Nelson Pearce Ellis Rhodes Pastor (ex-officio) Youth Director (ex-officio)
Cemetery (By-laws, Article X, Section 2F)	Francis Bunn (1 year) Doris Champion (2 years) Charles Blackley (3 years)

HOSPITALITY & DECORATING
(By-laws, Article X, Section 2G)

Hospitality Lead Coordinator	Mike & Vicky Nessell
Hospitality Assistant Coordinator	Ellis Rhodes
Hospitality Committee Members	Melanie Duvall, Donna Duke, Cindy Ellington Danny Brannan, Betty Horton Margarita Miranda, Julia Rucker
Decorating	Mike & Vicky Nessell Danny Brannan, Woody & Robin Brannan Melanie Duvall, Betty Horton Pat Perry and Ellis Rhodes
Funeral Meal Committee	Pat Mitchell, Frances Bunn Mary Gryder, Janet Jackson
Fifth Wednesday Night Supper Team	Deborah Brannan, Milton & Gina Bryant, Joseph Bryant Betty Horton, Patricia McCraw, Larry Perry George & Julia Rucker, Andy Woodlief
Fifth Wednesday Night Service Planning Team	Gina Bryant Pat Perry

VACATION BIBLE SCHOOL

Dates To Be Announced
Organizational Meeting to be scheduled in February 2027 to determine VBS Teachers and Staff

Director	Gina Bryant
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Special Select Committee (By-laws, Article XI)

Future Projects	Woody Brannan, Earl Roach, Chuck Robertson
Land Use Guidelines Committee	Woody Brannan, Gina Bryant, Milton Bryant Nelson Pearce, Tim Perry

Hopkins Chapel Baptist Church
Proposed Budget for 2026-2027

	Annual Budget 2025-2026	Proposed Budget 2026-2027	Incr (Decr)	Notes
Offerings	324,399	329,171	4,772	
Total General Fund Receipts	324,399	329,171	4,772	
WORLD MISSIONS				
Co-op Program (10%)	28,309	28,743	434	10% of Total Expense
TRBA	1,000	1,000	-	Flat Rate
Conversative Baptist Network	2,100	2,100	-	Pastor
Keith Campbell	3,000	3,000	-	Pastor
Hocutt Family	3,000	3,000	-	Pastor
iChoose Pregnancy	2,100	2,100	-	Pastor
Emanuel Ministries (Sam George)	1,800	1,800	-	Pastor
Total World Missions	41,309	41,743	434	
SALARIES/BENEFITS				
Pastor's Salary (Deferred Annuity \$6,450)	53,287	53,287	-	Personnel Committee
Housing Allowance subtracted from Salary	4,000	4,000	-	Stewardship Committee
Annuity (Church's Portion)	9,726	9,726	-	Personnel Committee
Pastor's Hospital & Disability	4,000	4,000	-	Personnel Committee
Pastor's Reimbursable Expenses	5,000	5,000	-	Personnel Committee
Homecoming Speaker	150	200	50	Pastor
Pulpit Supply	400	400	-	Pastor
Custodian	14,926	15,374	448	Personnel Committee
Church Admin Assistant	11,952	12,311	359	Personnel Committee
Church Financial Assistant	8,725	9,000	275	Personnel Committee
Minister of Music	22,043	22,704	661	Personnel Committee
Youth & Children Director	22,735	23,417	682	Personnel Committee
Christmas Staff Bonuses	2,250	2,250	-	Personnel Committee
SS & Medicare ER portion	6,267	6,267	-	Calculation
Total	165,461	167,936	2,475	
EDUCATION				
Sunday School	6,500	6,500	-	Gina Bryant
Music Ministry	3,700	4,000	300	Jim Burk
Men's Ministry	600	400	(200)	Chuck Robertson / Steve Brown
Women's Ministry	350	250	(100)	Kathy Roach
Youth Ministry	3,600	3,600	-	Gina Bryant
Children's Ministry	1,800	1,800	-	Gina Bryant
Children's Choir	400	400	-	Ben Grindstaff
AWANA	1,800	1,800	-	Maria Sealey
Vacation Bible School	2,800	2,800	-	Gina Bryant
Audio Visual	1,100	1,700	600	Joseph Bryant / Nate Sealey
Total Education	22,650	23,250	600	
ADMISTRATION				
Property Tax	4,694	4,820	126	Marcia Brannan
Member Appreciation	500	500	-	Pat Perry / Pastor
Postage	350	350	-	Pat Perry
Office Supplies	900	900	-	Pat Perry
Bulletins	800	800	-	Pat Perry
Stewardship Records	500	500	-	Pat Perry
Literature	1,500	1,700	200	Pat Perry / Pastor
Copier Lease & Maintenance	4,200	4,300	100	Pat Perry
Computer online Service	470	470	-	Pat Perry
Payroll Expense	1,500	3,000	1,500	Marcia Brannan
Total Administration	15,414	17,340	1,926	

	Annual Budget 2025-2026	Proposed Budget 2026-2027	Incr (Decr)	Notes
SPECIAL SERVICES				
Thanksgiving Service Shared	-	-	-	Mike Nessell
Outreach	500	400	(100)	Gerald English
5th Wednesday Night	500	500	-	Gina Bryant
Homecoming Expense	950	950	-	Mike Nessell / Pastor
Revival Expense	-	-	-	Pastor
Special Music (Gospel Group)	500	500	-	Tim Perry
Flowers, Bibles & Memorials	350	200	(150)	Pastor
Benevolence	500	500	-	Ted Dugue / Deacons
Hospitality & Refreshments	1,000	900	(100)	Mike Nessell
Easter Sunrise Breakfast	350	375	25	Steve Brown
Seniors Special Events	350	400	50	Donna Duke
Funeral Meal Expense	-	500	500	Pat Mitchell / Pastor
Miscellaneous	300	300	-	Stewardship
Total Special Services	5,300	5,525	(275)	
PROPERTY & EQUIPMENT				
Maintenance				
A. Building & Parking	14,765	12,615	(2,150)	Building / Grounds Committee
B. Cemetery & Yard	6,500	6,500	-	Building / Grounds Committee
C. Piano Tuning	500	500	-	Woody Brannan
Kitchen Supplies	900	800	(100)	Mike Nessell
Custodian Expense	2,300	4,000	1,700	Mike Nessell
Special Event Decorations	1,400	500	(900)	Mike Nessell
Insurance-Buildings	13,800	14,800	1,000	Deacons / Treasurer
Safety & Security	1,700	6,062	4,362	Milton Bryant
New Equipment	1,000	1,000	-	Stewardship Committee
Land Payment	9,600	4,800	(4,800)	Stewardship Committee / Pastor
Total Property & Equipment	52,465	51,577	(888)	
UTILITIES				
Church	12,400	12,400	-	Stewardship Committee
Parsonage	6,400	6,400	-	Stewardship Committee
Fellowship Hall	1,800	1,800	-	Stewardship Committee
Total Utilities	20,600	20,600	-	
TRANSFERS				
Transfer to C& E Fund	1,200	1,200	-	Building / Grounds Committee
Totals	1,200	1,200	-	
			Increase	
Total General Fund Expenses	324,399	329,171	4,272	
Weekly Cash Needs	6,238	6,330	92	