

HOPKINS CHAPEL BAPTIST CHURCH
OFFICERS AND TEACHERS
SEPTEMBER 1, 2025 THROUGH AUGUST 31, 2026

CHURCH OFFICERS
(By-laws, Article VII, Sections 1 - 5)

Pastor	Earl Roach
Minister/Director of Youth and Children	Gina Bryant
Minister of Music	Jim Burk
Secretary (Administrative)	Pat Perry
(Financial)	Marcia Brannan
Clerk	Robin Brannan
Assistant Clerk	Brenda Vaughan
Treasurer	Tim Perry
Assistant Treasurer	Jennifer Bunn
Trustees	Charles Blackley (1 year)
	Carl Wood (2 years)
	Danny Ray (3 years)

MAINTENANCE ENGINEER

Mike and Vicky Nessell

ACTIVE DEACONS
(By-laws, Article IX)

Chairman	Ted Dugue
Vice Chairman	Mike Bullock

COMMITTEES

These committees (Baptismal, Benevolence, Communion, and Usher/Greeters) shall consist of
a number of active members as deemed necessary by the deacon body
with an active deacon as chair (indicated in bold typeface).

Baptismal (By-laws, Article IX)	Milton Bryant, Gerald English
Benevolence (By-laws, Article IX)	Ben Grindstaff, Chuck Robertson
Communion (By-laws, Article IX)	Mike Bullock, Ted Dugue
Ushers/Greeters (By-laws, Article IX)	Mike Bullock, Nate Sealey

CHURCH COUNCIL
(By-laws, Article VIII)

The Church Council shall be composed of the following: 1) Pastor; 2) Other Ministerial Staff; 3) Chair of the Deacons; 4) Sunday School Director; 5) Church Secretary; 6) Treasurer; 7) two or three members selected at-large from active church members (**Coda Brannan, Deborah Grindstaff, Chuck Robertson**), other church officers and chairs of committees shall be invited to participate in the council when discussion is related to their work.

Insurance	Church Council
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**HCBC REPRESENTATIVES TO THE
EXECUTIVE COMMITTEE FOR THE TAR RIVER BAPTIST ASSOCIATION
(Pastor, 4 Primary Messengers, and 2 Alternates)**

Bill Ausley (Primary)	Susan Pierce (Primary)
Mary Godfrey (Primary)	Margarita Miranda (Primary)
(Alternate – Jewel Ausley)	

SUNDAY SCHOOL

Sunday School Director	Gina Bryant
<i>Preschool Division</i>	
Nursery Coordinator	Susan Pierce
Teachers – (Ages Birth to 3 years)	Kathy Roach, Julia Rucker and Emma Lambeth
<i>Children's Division</i>	
(Ages 4, 5, 6)	Pat Perry and Susan Pierce
(Ages 7, 8,9)	Jadyn Burk and Deborah Mitchell
(Ages 10,11,12)	Kathy Murray and Jennifer Miranda
<i>Youth Division</i>	
(Ages 13 to 18 years)	Gina Bryant and Ben Grindstaff
<i>Adult Division</i>	
Young Adults	Nate Sealey and Jim Burk
Young Adult Bible/book Study	Deborah Grindstaff
Adult Couples	Mike Bullock
Adult Women	Brenda Wood and Robin Brannan
Adults (Fellowship Class)	Gerald English, JW Reel, David Grindstaff, Bill Ausley
Adult Men	Carl Wood
New Members Class	Earl Roach
Substitute Teacher	Debbie Perry

CHILDREN'S MINISTRIES WEDNESDAY NIGHT

AWANA Commander and Assistant (Ages 3 to 12 years)	Maria Sealey Pat Perry
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YOUTH MINISTRIES

Youth Group (Ages 13 to 18 years)	Gina Bryant Ben Grindstaff
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WOMEN'S MINISTRIES

Director	Kathy Roach
Bulletin & Card Ministry	Frances Bunn, Patricia McCraw, Pat Mitchell Pat Perry, Brenda Vaughan

MEN'S MINISTRIES

Directors	Steve Brown and Chuck Robertson
Men's Breakfast	Steve Brown and Ted Dugue

VISITATION/OUTREACH MINISTRY

Visitation Leader	Gerald English
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PRAYER MINISTRY

Prayer Chain Coordinator**Mary Godfrey**

COMMUNICATION MINISTRY

Website**Pat Perry****Social Media (Facebook)****Earl Roach, Jennifer Burk**

SENIOR MINISTRY

Coordinators**Donna Duke, Pat Perry
Deborah Brannan, Janet Pearce**

MISSIONS

Kennedy Home**Gina Bryant, Debbie Bullock****iChoose Pregnancy****Deborah Brannan, Jennifer Miranda, Kathy Roach****Operation Christmas Child****Gina Bryant****Mission Trips****David and Deborah Grindstaff
Abel Miranda****Food Distribution – NC Food Bank****Gina Bryant****Baptists on Mission****Ted Dugue**

MUSIC PROGRAM

Minister of Music and Adult Choir Director**Jim Burk****Assistant Choir Director****Melody Brown****Pianist****Woody Brannan****Assistant Pianist****Robin Brannan****Children's Choir****Ben Grindstaff (Director)
Deborah Grindstaff & Sondra Lester (Helpers)**

AUDIO VISUAL MINISTRY / SOUND SYSTEM

Sound and Audio-Visual**Joseph Bryant, Bethany Grindstaff, Abel Miranda, Nate Sealey****Technicians****Ethan Lopez, Israel Miranda, Daniel Sealey**

**STANDING COMMITTEES
(By-laws, Article X)**

Nominating (By-laws, Article X, Section 2A)**Jennifer Miranda (1 year)****Joseph Bryant (2 years)****Jillian Burk (3 years)****Sunday School Director (ex-officio)****Pastor (ex-officio)****Buildings and Grounds (By-laws, Article X, Section 2B)****Ted Dugue (1 year)****George Rucker (2 years)****Nelson Pearce (3 years)****Pastor (ex-officio)****Stewardship (By-laws, Article X, Section 2C)****Julia Rucker (1 year)****Chuck Robertson (2 years)****Kappi English (3 years)****Pastor (ex-officio)****Treasurer (ex-officio)**

STANDING COMMITTEES
(By-laws, Article X)

Personnel (By-law, Article X, Section 2D)	David Grindstaff, Pat Mitchell (1Year) Bill Ausley, Cheryl Sultan (2 Years) Chris Bunting (3 Years) Pastor (ex-officio)
Safety & Security (By-laws, Article X, Section 2E)	Milton Bryant (Chairman) Danny Brannan Nelson Pearce Ellis Rhodes Pastor (ex-officio) Youth Director (ex-officio)
Cemetery (By-laws, Article X, Section 2F)	Milton Bryant (1 Year) Francis Bunn (2 Years) Doris Champion (3 years)

HOSPITALITY & DECORATING
(By-laws, Article X, Section 2G)

Hospitality Lead Coordinator	Mike & Vicky Nessell
Hospitality Assistant Coordinator	Ellis Rhodes
Hospitality Committee Members	Melanie Duvall, Donna Duke, Cindy Ellington Danny & Deborah Brannan, Margarita Miranda
Decorating	Mike & Vicky Nessell Deborah Brannan, Woody & Robin Brannan Jadyn Burk, Jillian Burk & Josie Burk Melanie Duvall, Gerald English, Betty Horton Pat Perry and Ellis Rhodes
Funeral Meal Committee	Pat Mitchell, Frances Bunn Mary Gryder and Janet Jackson
Fifth Wednesday Night Supper Team	Deborah Brannan, Milton & Gina Bryant, Joseph Bryant Tim & Debbie George, Tobias Hellwig, Betty Horton Patricia McCraw, Larry Perry and Andy Woodlief
Fifth Wednesday Night Service Planning Team	Gina Bryant Pat Perry

VACATION BIBLE SCHOOL

Dates To Be Announced
Organizational Meeting to be scheduled in February 2026 to determine VBS Teachers and Staff

Director	Gina Bryant
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Special Select Committee (By-laws, Article XI)

Future Projects	Woody Brannan, Earl Roach, Chuck Robertson
Land Use Guidelines Committee	Woody Brannan, Gina Bryant, Milton Bryant Nelson Pearce, Tim Perry

Hopkins Chapel Baptist Church
Proposed Budget for 2025-2026

	Annual Budget 2024-2025	Proposed Budget 2025-2026	Incr (Decr)	Notes
Offerings	309,845		(309,845)	
Total General Fund Receipts	309,845	-	(309,845)	
WORLD MISSIONS				
Co-op Program (10%)	26,995	28,309	1,314	10% of Total Expense
TRBA	1,500	1,000	(500)	Flat Rate
Conservative Baptist Network	1,800	2,100	300	Pastor
Keith Campbell	3,000	3,000	-	Pastor
Hocutt Family	3,000	3,000	-	Pastor
iChoose Pregnancy	2,100	2,100	-	Pastor
Emanuel Ministries (Sam George)	1,500	1,800	300	Pastor
Total World Missions	39,895	41,309	1,414	
SALARIES/BENEFITS				
Pastor's Salary (Deferred Annuity \$6,450)	53,287	53,287	-	Personnel Committee
Housing Allowance subtracted from Salary	4,000	4,000	-	Stewardship Committee
Annuity (Church's Portion)	9,726	9,726	-	Personnel Committee
Pastor's Hospital & Disab	4,000	4,000	-	Personnel Committee
Pastor's Reimbursable Expenses	5,000	5,000	-	Personnel Committee
Homecoming Speaker	150	150	-	Pastor
Pulpit Supply	400	400	-	Pastor
Custodian	14,926	14,926	-	Personnel Committee
Church Admin Assistant	11,952	11,952	-	Personnel Committee
Church Financial Assistant	8,725	8,725	-	Personnel Committee
Minister of Music	22,043	22,043	-	Personnel Committee
Youth & Children Director	22,735	22,735	-	Personnel Committee
Christmas Staff Bonuses	1,832	2,250	418	Personnel Committee
SS & Medicare ER portion	6,267	6,267	-	Calculation
Total	165,043	165,461	418	
EDUCATION				
Sunday School	6,500	6,500	-	Gina Bryant
Music Ministry	3,500	3,700	200	Jim Burk
Men's Ministry	600	600	-	Chuck Robertson / Steve Brown
Women's Ministry	350	350	-	Kathy Roach
Youth Ministry	3,600	3,600	-	Gina Bryant
Children's Ministry	1,800	1,800	-	Gina Bryant
Children's Choir	-	400	400	Gina Bryant
AWANAS	4,507	1,800	(2,707)	Maria Sealey
Vacation Bible School	2,800	2,800	-	Gina Bryant
Audio Visual	425	1,100	675	Joseph Bryant / Nate Sealey
Total Education	24,082	22,650	(1,432)	
ADMINISTRATION				
Property Tax	20	4,694	4,674	Marcia Brannan
Member Appreciation	500	500	-	Pat Perry
Postage	350	350	-	Pat Perry
Office Supplies	900	900	-	Pat Perry
Bulletins	800	800	-	Pat Perry
Stewardship Records	500	500	-	Pat Perry
Literature	1,300	1,500	200	Pat Perry / Pastor
Copier Lease & Maint	4,200	4,200	-	Pat Perry
Computer online Service	400	470	70	Pat Perry
Payroll Expense	1,300	1,500	200	Marcia Brannan
Publicity	-	-	-	Pastor
Total Administration	10,270	15,414	5,144	

	Annual Budget 2024-2025	Proposed Budget 2025-2026	Incr (Decr)	Notes
SPECIAL SERVICES				
Thanksgiving Svc Shared	500	-	(500)	Mike Nessell
Homecoming Expense	950	950	-	Mike Nessell
Revival Expense	-	-	-	Pastor
5th Wednesday Night	500	500	-	Gina Bryant / Pat Perry
Flowers, Bibles & Memorials	350	350	-	Pastor
Hospitality & Refreshments	1,200	1,000	(200)	Mike Nessell
Easter Sunrise Breakfast	350	350	-	Steve Brown
Benevolence	1,000	500	(500)	Abel Miranda / Deacons
Outreach	500	500	-	Gerald English
Miscellaneous	300	300	-	Stewardship
Special Music (Gospel Group)	750	500	(250)	Tim Perry / Jim Burk
Seniors Special Events	350	350	-	Donna Duke
Total Special Services	6,750	5,300	(1,450)	
PROPERTY & EQUIPMENT				
Maintenance				
A. Building & Parking	14,005	14,765	760	Building / Grounds Committee
B. Cemetary & Yard	6,500	6,500	-	Building / Grounds Committee
C. Piano Tuning	500	500	-	Woody Brannan
Kitchen Supplies	900	900	-	Mike Nessell
Custodian Expense	2,300	2,300	-	Mike Nessell
Special Event Decorations	1,400	1,400	-	Mike Nessell
Insurance-Buildings	12,400	13,800	1,400	Deacons / Treasurer
Safety & Security	2,500	1,700	(800)	Milton Bryant
New Equipment	1,500	1,000	(500)	Stewardship
Land Payment	-	9,600	9,600	Earl / Stewardship
Total Property & Equipment	42,005	52,465	10,460	
UTILITIES				
Church	12,400	12,400	-	Stewardship
Parsonage	6,400	6,400	-	Stewardship
Fellowship Hall	1,800	1,800	-	Stewardship
Total Utilities	20,600	20,600	-	
TRANSFERS				
Transfer to C& E Fund	1,200	1,200	-	Building / Grounds Committee
Totals	1,200	1,200	-	
Increase				
Total General Fund Expenses	309,845	324,399	14,554	
Weekly Cash Needs	5,959	6,238	280	