

**HOPKINS CHAPEL BAPTIST CHURCH  
OFFICERS AND TEACHERS  
SEPTEMBER 1, 2024 THROUGH AUGUST 31, 2025**

**CHURCH OFFICERS  
(By-laws, Article VII, Sections 1 - 5)**

<b>Pastor</b>	<b>Earl Roach</b>
<b>Minister/Director of Youth and Children</b>	<b>Gina Bryant</b>
<b>Minister of Music</b>	<b>Jim Burk</b>
<b>Secretary (Administrative)</b>	<b>Pat Perry</b>
<b>(Financial)</b>	<b>Marcia Brannan</b>
<b>Clerk</b>	<b>Robin Brannan</b>
<b>Assistant Clerk</b>	<b>Brenda Vaughan</b>
<b>Treasurer</b>	<b>Tim Perry</b>
<b>Assistant Treasurer</b>	<b>Jennifer Bunn</b>
<b>Trustees</b>	<b>Charles Marshall (1 year)</b>
	<b>Charles Blackley (2 years)</b>
	<b>Carl Wood (3 years)</b>

**MAINTENANCE ENGINEER**

**Mike and Vicky Nessell**

**ACTIVE DEACONS  
(By-laws, Article IX)**

<b>Chairman</b>	<b>Abel Miranda</b>
<b>Vice Chairman</b>	<b>Ted Dugue</b>

**COMMITTEES**

These committees (Baptismal, Benevolence, Communion, and Usher/Greeters) shall consist of a number of active members as deemed necessary by the deacon body with an active deacon as chair (indicated in bold typeface).

<b>Baptismal (By-laws, Article IX)</b>	<b>Milton Bryant, Gerald English</b>
<b>Benevolence (By-laws, Article IX)</b>	<b>Ben Grindstaff, Abel Miranda</b>
<b>Communion (By-laws, Article IX)</b>	<b>Mike Bullock, Ted Dugue</b>
<b>Ushers/Greeters (By-laws, Article IX)</b>	<b>Mike Bullock, James Vaughan</b>

**CHURCH COUNCIL  
(By-laws, Article VIII)**

The Church Council shall be composed of the following: 1) Pastor; 2) Other Ministerial Staff; 3) Chair of the Deacons; 4) Sunday School Director; 5) Church Secretary; 6) Treasurer; 7) two or three members selected at-large from active church members (**Deborah Grindstaff, Abel Miranda Sr, Chuck Robertson**), other church officers and chairs of committees shall be invited to participate in the council when discussion is related to their work.

<b>Insurance</b>	<b>Church Council</b>
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**HCBC REPRESENTATIVES TO THE  
EXECUTIVE COMMITTEE FOR THE TAR RIVER BAPTIST ASSOCIATION  
(Pastor, 4 Primary Messengers, and 2 Alternates)**

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<b>Bill Ausley (Primary)</b>	<b>Susan Pierce (Primary)</b>
<b>Mary Godfrey (Primary)</b>	<b>Margarita Miranda (Primary)</b>
<b>(Alternate – Jewel Ausley)</b>	

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**SUNDAY SCHOOL**

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<b>Sunday School Director</b>	<b>Gina Bryant</b>
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***Preschool Division***

<b>Nursery Coordinator</b>	<b>Susan Pierce</b>
<b>Teachers – (Ages Birth to 3 years)</b>	<b>Kathy Roach, Julia Rucker, and Emma Lambeth</b>

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***Children's Division***

<b>(Ages 4, 5, 6)</b>	<b>Pat Perry and Susan Pierce</b>
<b>(Ages 7, 8,9)</b>	<b>Jadyn Burk and Deborah Mitchell</b>
<b>(Ages 10,11,12)</b>	<b>Kathy Murray and Jennifer Miranda</b>

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***Youth Division***

<b>(Ages 13 to 18 years)</b>	<b>Gina Bryant</b>
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***Adult Division***

<b>Young Adults</b>	<b>Nate Sealey and Jim Burk</b>
<b>Young Adult Bible/book Study</b>	<b>Deborah Grindstaff</b>
<b>Adult Couples</b>	<b>Mike Bullock</b>
<b>Adult Women</b>	<b>Brenda Wood and Robin Brannan</b>
<b>Adults (Fellowship Class)</b>	<b>Gerald English, JW Reel, David Grindstaff, Bill Ausley</b>
<b>Adult Men</b>	<b>Carl Wood</b>
<b>New Members Class</b>	<b>Earl Roach</b>

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<b>Substitute Teacher</b>	<b>Debbie Perry</b>
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**CHILDREN'S MINISTRIES WEDNESDAY NIGHT**

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<b>AWANA Commander and Assistant (Ages 3 to 12 years)</b>	<b>Maria Sealey Pat Perry</b>
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**YOUTH MINISTRIES**

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<b>Youth Group (Ages 13 to 18 years)</b>	<b>Gina Bryant Ben Grindstaff</b>
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**WOMEN'S MINISTRIES**

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<b>Director</b>	<b>Kathy Roach</b>
<b>Card Ministry, Bulletin</b>	<b>Pat Perry, Brenda Vaughan, Janet Jackson, Patricia McCraw, Frances Bunn, Pat Mitchell</b>

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**MEN'S MINISTRIES**

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<b>Directors</b>	<b>Steve Brown and Chuck Robertson</b>
<b>Men's Breakfast</b>	<b>Steve Brown</b>

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**VISITATION/OUTREACH MINISTRY**

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<b>Visitation Leader</b>	<b>Gerald English</b>
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**PRAYER MINISTRY**

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<b>Prayer Chain Coordinator</b>	<b>Mary Godfrey</b>
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**COMMUNICATION MINISTRY**

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<b>Website</b>	<b>Pat Perry</b>
<b>Social Media (Facebook)</b>	<b>Earl Roach, Jennifer Burk</b>

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**SENIOR MINISTRY**

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<b>Coordinators</b>	<b>Donna Duke, Pat Perry Deborah Brannan, Janet Pearce</b>
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**MISSIONS**

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<b>Kennedy Home</b>	<b>Gina Bryant, Debbie Bullock</b>
<b>iChoose Pregnancy</b>	<b>Kathy Roach, Jennifer Miranda</b>
<b>Operation Christmas Child</b>	<b>Gina Bryant</b>
<b>Mission Trips</b>	<b>David and Deborah Grindstaff Isabella Lambeth, Abel Miranda</b>
<b>Food Distribution – NC Food Bank</b>	<b>Gina Bryant</b>

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**MUSIC PROGRAM**

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<b>Minister of Music and Adult Choir Director</b>	<b>Jim Burk</b>
<b>Assistant Choir Director</b>	<b>Melody Brown</b>
<b>Pianist</b>	<b>Woody Brannan</b>
<b>Assistant Pianist</b>	<b>Robin Brannan</b>
<b>Children's Choir</b>	<b>Ben Grindstaff (Director) Deborah Grindstaff (Helper) Jadyn Burk (Helper)</b>

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**AUDIO VISUAL MINISTRY / SOUND SYSTEM**

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<b>Sound and Audio Visual Technicians</b>	<b>Joseph Bryant, Bethany Grindstaff, Abel Miranda, Nate Sealey Israel Miranda, Ethan Lopez, Daniel Sealey, Benaiah Hellwig</b>
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**STANDING COMMITTEES  
(By-laws, Article X)**

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<b>Nominating (By-laws, Article X, Section 2A)</b>	<b>Jillian Burk (1 year) Jennifer Miranda (2 years) Joseph Bryant (3 years) Sunday School Director (ex-officio) Pastor (ex-officio)</b>
<b>Buildings and Grounds (By-laws, Article X, Section 2B)</b>	<b>Tony Perry (1 year) Ted Dugue (2 years) George Rucker (3 years) Pastor (ex-officio)</b>
<b>Stewardship (By-laws, Article X, Section 2C)</b>	<b>Pat Dugue (1 year) Julia Rucker (2 years) Chuck Robertson (3 years) Pastor (ex-officio) Treasurer (ex-officio)</b>

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**STANDING COMMITTEES**  
**(By-laws, Article X)**

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<b>Personnel (By-law, Article X, Section 2D)</b>	<b>Nelson Pearce (1Year)</b> <b>David Grindstaff, Pat Mitchell (2 Years)</b> <b>Bill Ausley, Cheryl Sultan (3 Years)</b> <b>Pastor (ex-officio)</b>
<b>Safety &amp; Security (By-laws, Article X, Section 2E)</b>	<b>Milton Bryant (Chairman)</b> <b>Danny Brannan</b> <b>Nelson Pearce</b> <b>Ellis Rhodes</b> <b>Pastor (ex-officio)</b> <b>Youth Director (ex-officio)</b>
<b>Cemetery (By-laws, Article X, Section 2F)</b>	<b>Doris Champion (1 Year)</b> <b>Milton Bryant (2 Years)</b> <b>Francis Bunn (3 years)</b>

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**HOSPITALITY & DECORATING**  
**(By-laws, Article X, Section 2G)**

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<b>Hospitality Lead Coordinator</b>	<b>Mike &amp; Vicky Nessell</b>
<b>Hospitality Assistant Coordinator</b>	<b>Ellis Rhodes</b>
<b>Hospitality Committee Members</b>	<b>Melanie Duvall, Donna Duke, Cindy Ellington</b> <b>Danny Brannan, Deborah Brannan</b>
<b>Decorating</b>	<b>Mike &amp; Vicky Nessell</b> <b>Pat Perry and Melanie Duvall</b> <b>Gerald English and Ellis Rhodes</b> <b>Woody Brannan and Robin Brannan</b> <b>Jillian, Jady, and Josie Burk</b> <b>Deborah Brannan</b>
<b>Funeral Meal Committee</b>	<b>Pat Mitchell, Frances Bunn, Janet Jackson</b>
<b>Fifth Wednesday Night Supper Team</b>	<b>Larry Perry, Andy Woodlief,</b> <b>Milton Bryant, Gina Bryant, and Joseph Bryant</b> <b>Deborah Brannan, Patricia McCraw</b>
<b>Fifth Wednesday Night Service Planning Team</b>	<b>Gina Bryant</b> <b>Pat Perry</b>

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**VACATION BIBLE SCHOOL**

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Dates To Be Announced  
Organizational Meeting to be scheduled February 2023 determine VBS Teachers and Staff

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<b>Director</b>	<b>Gina Bryant</b>
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**Special Select Committee (By-laws, Article XI)**

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<b>Future Projects</b>	<b>Woody Brannan, Earl Roach, Chuck Robertson</b>
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**Hopkins Chapel Baptist Church  
Proposed Budget for 2024-2025**

	Annual Budget 2023-2024	Proposed Budget 2024-2025	Incr (Decr)	Notes
<b>Offerings</b>	307,713	309,845	2,132	
<b>Total General Fund Receipts</b>	307,713	309,845	2,132	
<b>WORLD MISSIONS</b>				
Co-op Program (10%)	26,447	26,995	548	10% of Total Expense
TRBA	6,900	1,500	(5,400)	Flat Rate
Conservative Baptist Network	1,500	1,800	300	Pastor
Keith Campbell	2,700	3,000	300	Pastor
Hocutt Family	2,700	3,000	300	Pastor
iChoose Pregnancy	1,800	2,100	300	Pastor
Emanuel Ministries (Sam George)	1,200	1,500	300	Pastor
<b>Total World Missions</b>	43,247	39,895	(3,352)	
<b>SALARIES/BENEFITS</b>				
Pastor's Salary (Deferred Annuity \$6,450)	52,787	53,287	500	Personnel Committee
Housing Allowance subtracted from Salary	4,000	4,000	-	Stewardship Committee
Annuity (Church's Portion)	9,726	9,726	-	Personnel Committee
Pastor's Hospital & Disab	4,000	4,000	-	Personnel Committee
Pastor's Reimbursable Expenses	5,000	5,000	-	Personnel Committee
Homecoming Speaker	150	150	-	Pastor
Pulpit Supply	400	400	-	Pastor
Custodian	14,215	14,926	711	Personnel Committee
Church Admin Assistant	11,275	11,952	677	Personnel Committee
Church Financial Assistant	8,625	8,725	100	Personnel Committee
Minister of Music	21,851	22,043	192	Personnel Committee
Youth & Children Director	21,448	22,735	1,287	Personnel Committee
Christmas Staff Bonuses	1,832	1,832	-	Personnel Committee
SS & Medicare ER portion	6,062	6,267	205	Calculation
<b>Total</b>	161,371	165,043	3,672	
<b>EDUCATION</b>				
Sunday School	6,000	6,500	500	Gina Bryant
Music Ministry	3,500	3,500	-	Jim Burk
Men's Ministry	600	600	-	Chuck Robertson / Steve Brown
Women's Ministry	200	350	150	Kathy Roach
Youth Ministry	3,600	3,600	-	Gina Bryant
Children's Ministry	1,800	1,800	-	Gina Bryant
AWANAS	2,000	4,507	2,507	Maria Sealey
Vacation Bible School	2,500	2,800	300	Gina Bryant
Audio Visual	325	425	100	Joseph Bryant / Nate Sealey
<b>Total Education</b>	20,525	24,082	3,557	
<b>ADMISTRATION</b>				
Property Tax	20	20	-	Marcia Brannan
Member Appreciation	500	500	-	Pat Perry
Postage	350	350	-	Pat Perry
Office Supplies	900	900	-	Pat Perry
Bulletins	700	800	100	Pat Perry
Stewardship Records	500	500	-	Pat Perry
Literature	1,800	1,300	(500)	Pat Perry / Pastor
Copier Lease & Maint	4,200	4,200	-	Pat Perry
Computer online Service	400	400	-	Pat Perry
Payroll Expense	1,250	1,300	50	Marcia Brannan
Publicity	-	-	-	Pastor
<b>Total Administration</b>	10,620	10,270	(350)	

**SPECIAL SERVICES**

Thanksgiving Svc Shared	-	500	500	Mike Nessell
Homecoming Expense	850	950	100	Mike Nessell
Revival Expense	-	-	-	Pastor
5th Wednesday Night	500	500	-	Gina Bryant
Flowers, Bibles & Memorials	350	350	-	Pastor
Hospitality & Refreshments	1,400	1,200	(200)	Mike Nessell
Easter Sunrise Breakfast	350	350	-	Steve Brown
Benevolence	1,000	1,000	-	James Vaughan / Deacons
Outreach	500	500	-	Gerald English
Miscellaneous	300	300	-	Stewardship
Special Music	750	750	-	Tim Perry / Jim Burk
Seniors Special Events	350	350	-	Donna Duke
<b>Total Special Services</b>	<b>6,350</b>	<b>6,750</b>	<b>400</b>	

**PROPERTY & EQUIPMENT**

Maintenance				
A. Building & Parking	17,000	14,005	(2,995)	Building / Grounds Committee
B. Cemetary & Yard	6,500	6,500	-	Building / Grounds Committee
C. Piano Tuning	500	500	-	Woody Brannan
Kitchen Supplies	900	900	-	Mike Nessell
Custodian Expense	3,000	2,300	(700)	Mike Nessell
Special Event Decorations	1,400	1,400	-	Mike Nessell
Insurance-Buildings	11,600	12,400	800	Deacons / Treasurer
Safety & Security	2,600	2,500	(100)	Milton Bryant
New Equipment	1,500	1,500	-	Stewardship
<b>Total Property &amp; Equipment</b>	<b>45,000</b>	<b>42,005</b>	<b>(2,995)</b>	

**UTILITIES**

Church	12,000	12,400	400	Stewardship
Parsonage	6,000	6,400	400	Stewardship
Fellowship Hall	1,400	1,800	400	Stewardship
<b>Total Utilities</b>	<b>19,400</b>	<b>20,600</b>	<b>1,200</b>	

**TRANSFERS**

Transfer to C& E Fund	1,200	1,200	-	Building / Grounds Committee
<b>Totals</b>	<b>1,200</b>	<b>1,200</b>	<b>-</b>	

**Total General Fund Expenses**                      307,713                      309,845                      2,132

**Weekly Cash Needs**                                      5,918                                      5,959                                      41