

**HOPKINS CHAPEL BAPTIST CHURCH
OFFICERS AND TEACHERS
SEPTEMBER 1, 2023 THROUGH AUGUST 31, 2024**

**CHURCH OFFICERS
(By-laws, Article VII, Sections 1 - 5)**

Pastor	Earl Roach
Minister/Director of Youth and Children	Gina Bryant
Minister of Music	Jim Burk
Secretary (Administrative)	Pat Perry
(Financial)	Marcia Brannan
Clerk	Robin Brannan
Assistant Clerk	Brenda Vaughan
Treasurer	Tim Perry
Assistant Treasurer	Jennifer Bunn
Trustees	Basil Perry (1 year)
	Charles Marshall (2 years)
	Charles Blackley (3 years)

MAINTENANCE ENGINEER

Mike and Vicky Nessell

**ACTIVE DEACONS
(By-laws, Article IX)**

Chairman	James Vaughan
Vice Chairman	Abel Miranda

COMMITTEES

These committees (Baptismal, Benevolence, Communion, and Usher/Greeters) shall consist of a number of active members as deemed necessary by the deacon body with an active deacon as chair (indicated in bold typeface).

Baptismal (By-laws, Article IX)	Gerald English, Joseph Bryant
Benevolence (By-laws, Article IX)	Abel Miranda, Ben Grindstaff
Communion (By-laws, Article IX)	Ted Dugue, Joseph Bryant
Ushers/Greeters (By-laws, Article IX)	Mike Nessell, James Vaughan

**CHURCH COUNCIL
(By-laws, Article VIII)**

The Church Council shall be composed of the following: 1) Pastor; 2) Other Ministerial Staff; 3) Chair of the Deacons; 4) Sunday School Director; 5) Church Secretary; 6) Treasurer; 7) two or three members selected at-large from active church members (**Deborah Grindstaff, Abel Miranda Sr, Chuck Robertson**), other church officers and chairs of committees shall be invited to participate in the council when discussion is related to their work.

Insurance	Church Council
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**HCBC REPRESENTATIVES TO THE
EXECUTIVE COMMITTEE FOR THE TAR RIVER BAPTIST ASSOCIATION
(Pastor, 4 Primary Messengers, and 2 Alternates)**

Bill Ausley (Primary)	Susan Pierce (Primary)
Mary Godfrey (Primary)	Margarita Miranda (Primary)
(Alternate – Jewel Ausley)	

SUNDAY SCHOOL

Sunday School Director	Gina Bryant
Preschool Division	
Nursery Coordinator	Susan Pierce
Teachers – (Ages Birth to 3 years)	Kathy Roach
Children's Division	
(Ages 4, 5, 6)	Pat Perry and Susan Pierce
(Ages 7, 8,9)	Jenae Burk and Lynne Taylor
(Ages 10,11,12)	Kathy Murray and Jennifer Miranda
Youth Division	
(Ages 13 to 18 years)	Gina Bryant
Adult Division	
Young Adults	Nate Sealey and Jim Burk
Young Adult Bible/book Study	Deborah Grindstaff
Adult Couples	Kay Perry
Adult Women	Brenda Wood and Robin Brannan
Adults (Fellowship Class)	Gerald English, JW Reel, David Grindstaff, Bill Ausley
Adult Men	Carl Wood
New Members Class	Earl Roach
Substitute Teacher	Debbie Perry

CHILDREN'S MINISTRIES WEDNESDAY NIGHT

AWANA Commander and Assistant (Ages 3 to 12 years)	Maria Sealey Pat Perry
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YOUTH MINISTRIES

Youth Group (Ages 13 to 18 years)	Gina Bryant
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WOMEN'S MINISTRIES

Director	Kathy Roach
Card Ministry, Bulletin	Kay Perry, Brenda Vaughan, Janet Jackson, Patricia McCraw, Frances Bunn, Pat Mitchell

MEN'S MINISTRIES

Directors	Steve Brown and Chuck Robertson
Men's Breakfast	Steve Brown

VISITATION/OUTREACH MINISTRY

Visitation Leader	Gerald English
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PRAYER MINISTRY

Prayer Chain Coordinator**Mary Godfrey**

COMMUNICATION MINISTRY

Website**Pat Perry****Social Media (Facebook)****Earl Roach, Jennifer Burk**

SENIOR MINISTRY

Coordinators**Donna Duke, Pat Perry
Deborah Brannan, Janet Pearce**

MISSIONS

Kennedy Home**Gina Bryant, Debbie Bullock****iChoose Pregnancy****Kathy Roach, Jennifer Miranda****Operation Christmas Child****Gina Bryant****Mission Trips****David and Deborah Grindstaff
Abel Miranda**

MUSIC PROGRAM

Minister of Music and Adult Choir Director**Jim Burk****Assistant Choir Director****Melody Brown****Pianist****Woody Brannan****Assistant Pianist****Robin Brannan****Children's Choir****Ben Grindstaff (Director)
(Helper)
(Helper)**

AUDIO VISUAL MINISTRY / SOUND SYSTEM

**Sound and Audio Visual
Technicians****Joseph Bryant, Bethany Grindstaff, Abel Miranda, Nate Sealey
Israel Miranda, Ethan Lopez, Daniel Sealey, Benaiah Hellwig**

**STANDING COMMITTEES
(By-laws, Article X)**

Nominating (By-laws, Article X, Section 2A)**Kay Perry (1 year)
(2 years)****Jennifer Miranda (3 years)****Sunday School Director (ex-officio)****Pastor (ex-officio)**

Buildings and Grounds (By-laws, Article X, Section 2B)**Woody Brannan (1 year)****Tony Perry (2 years)****Ted Dugue (3 years)****Pastor (ex-officio)**

Stewardship (By-laws, Article X, Section 2C)**James Vaughan (1 year)****Pat Dugue (2 years)****Julia Rucker (3 years)****Pastor (ex-officio)****Treasurer (ex-officio)**

STANDING COMMITTEES
(By-laws, Article X)

Personnel (By-law, Article X, Section 2D)	Donna Duke, Mary Godfrey (1Year) Nelson Pearce (2 Years) David Grindstaff, Pat Mitchell (3 Years) Pastor (ex-officio)
Safety & Security (By-laws, Article X, Section 2E)	Milton Bryant (Chairman) Danny Brannan Nelson Pearce Ellis Rhodes Pastor (ex-officio) Youth Director (ex-officio)
Cemetery (By-laws, Article X, Section 2F)	Charles Blackley (1 Year) Doris Champion (2 Years) Milton Bryant (3 years)

HOSPITALITY & DECORATING
(By-laws, Article X, Section 2G)

Hospitality Lead Coordinator	Mike & Vicky Nessell
Hospitality Assistant Coordinator	Ellis Rhodes
Hospitality Committee Members	Melanie Duvall, Donna Duke, Cindy Ellington Sherria Johnson, Rueben Johnson
Decorating	Mike & Vicky Nessell Pat Perry and Melanie Duvall Gerald English and Woody Brannan Ellis Rhodes Jillian, Jady, and Josie Burk
Fifth Wednesday Night Supper Team	Kay Perry, Larry Perry, Andy Woodlief, Milton Bryant, Gina Bryant, and Joseph Bryant Deborah Brannan, Patricia McCraw
Fifth Wednesday Night Service Planning Team	Gina Bryant Pat Perry

VACATION BIBLE SCHOOL

Dates To Be Announced
Organizational Meeting to be scheduled February 2023 determine VBS Teachers and Staff

Director	Gina Bryant
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Special Select Committee (By-laws, Article XI)

Future Projects	Woody Brannan, Tim Perry, Chuck Robertson
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**Hopkins Chapel Baptist Church
Proposed Budget for 2023-2024**

	Annual Budget 2022-2023	Proposed Budget 2023-2024	Incr (Decr)	Notes
Offerings	297,343	307,713	10,370	
Total General Fund Receipts	297,343	307,713	10,370	
WORLD MISSIONS				
Co-op Program (10%)	25,504	26,447	943	10% of Total Expense
TRBA	9,600	6,900	(2,700)	Flat Rate
Conservative Baptist Network	1,200	1,500	300	Pastor
Keith Campbell	2,400	2,700	300	Pastor
Hocult Family	2,400	2,700	300	Pastor
iChoose Pregnancy	1,200	1,800	600	Pastor
Emanuel Ministries (Sam George)	-	1,200	1,200	Pastor
Total World Missions	42,304	43,247	943	
SALARIES/BENEFITS				
Pastor's Salary (Deferred Annuity \$6,450)	55,402	52,787	(2,615)	Personnel Committee
Housing Allowance subtracted from Salary	-	4,000	4,000	Stewardship Committee
Annuity (Church's Portion)	9,726	9,726	-	Personnel Committee
Pastor's Hospital & Disab	4,000	4,000	-	Personnel Committee
Pastor's Reimbursable Expenses	6,000	5,000	(1,000)	Personnel Committee
Homecoming Speaker	150	150	-	Pastor
Pulpit Supply	400	400	-	Pastor
Custodian	13,868	14,215	347	Personnel Committee
Church Admin Assistant	11,000	11,275	275	Personnel Committee
Church Financial Assistant	8,415	8,625	210	Personnel Committee
Minister of Music	21,318	21,851	533	Personnel Committee
Youth & Children Director	20,925	21,448	523	Personnel Committee
Christmas Staff Bonuses	1,732	1,832	100	Personnel Committee
SS & Medicare ER portion	5,778	6,062	285	Calculation
Total	158,714	161,371	2,658	
EDUCATION				
Sunday School	5,000	6,000	1,000	Gina Bryant
Music Ministry	3,500	3,500	-	Jim Burk
Men's Ministry	600	600	-	Chuck Robertson / Steve Brown
Women's Ministry	200	200	-	Kathy Roach
Youth Ministry	3,600	3,600	-	Gina Bryant
Children's Ministry	1,800	1,800	-	Gina Bryant
AWANAS	1,800	2,000	200	Maria Sealey
Vacation Bible School	2,000	2,500	500	Gina Bryant
Audio Visual	325	325	-	Joseph Bryant / Nate Sealey
Total Education	18,825	20,525	1,700	
ADMISTRATION				
Property Tax	20	20	-	Marcia Brannan
Member Appreciation	500	500	-	Pastor
Postage	350	350	-	Pat Pery
Office Supplies	900	900	-	Pat Pery
Bulletins	700	700	-	Pat Pery
Stewardship Records	500	500	-	Pat Pery
Literature	2,000	1,800	(200)	Pat Pery / Pastor
Copier Lease & Maint	4,000	4,200	200	Pat Pery
Computer online Service	380	400	20	Pat Pery
Payroll Expense	1,150	1,250	100	Marcia Brannan
Publicity	-	-	-	Pastor
Total Administration	10,500	10,620	120	

SPECIAL SERVICES

Thanksgiving Svc Shared	-	-	-	Pastor
Homecoming Expense	700	850	150	Pastor / Mike Nessell
Revival Expense	-	-	-	Pastor
5th Wednesday Night	500	500	-	Gina Bryant
Flowers, Bibles & Memorials	350	350	-	Pastor
Hospitality & Refreshments	1,300	1,400	100	Mike Nessell
Easter Sunrise Breakfast	-	350	350	Steve Brown
Benevolence	1,000	1,000	-	Steve Brown / Deacons
Outreach	400	500	100	Gerald English
Miscellaneous	300	300	-	Stewardship
Special Music	750	750	-	Tim Perry / Jim Burk
Seniors Special Events	350	350	-	Donna Duke
Total Special Services	5,650	6,350	700	

PROPERTY & EQUIPMENT

Maintenance				
A. Building & Parking	16,000	17,000	1,000	Building/Grounds Committee
B. Cemetary & Yard	6,500	6,500	-	Building/Grounds Committee
C. Piano Tuning	500	500	-	Woody Brannan
Kitchen Supplies	850	900	50	Mike Nessell
Custodian Expense	2,000	3,000	1,000	Mike Nessell
Special Event Decorations	400	1,400	1,000	Mike Nessell
Insurance-Buildings	11,000	11,600	600	Deacons / Treasurer
Safety & Security	2,200	2,600	400	Milton Bryant
New Equipment	1,500	1,500	-	Stewardship
Total Property & Equipment	40,950	45,000	4,050	

UTILITIES

Church	12,000	12,000	-	Stewardship
Parsonage	6,000	6,000	-	Stewardship
Fellowship Hall	1,200	1,400	200	Stewardship
Total Utilities	19,200	19,400	200	

TRANSFERS

Transfer to C& E Fund	1,200	1,200	-	Building/Grounds Committee
Totals	1,200	1,200	-	

Total General Fund Expenses 297,343 307,713 10,370

Weekly Cash Needs 5,718 5,918 199