

**HOPKINS CHAPEL BAPTIST CHURCH**  
**OFFICERS AND TEACHERS**  
**SEPTEMBER 1, 2022 THROUGH AUGUST 31, 2023**

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**CHURCH OFFICERS**  
**(By-laws, Article VII, Sections 1 - 5)**

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Pastor	Earl Roach
Minister/Director of Youth and Children	Gina Bryant
Minister of Music	Jim Burk
Secretary (Administrative)	Pat Perry
(Financial)	Marcia Brannan
Clerk	Robin Brannan
Assistant Clerk	Brenda Vaughan
Treasurer	Tim Perry
Assistant Treasurer	Jennifer Bunn
Trustees	Jimmy Vaughan (1 year)
	Basil Perry (2 Years)
	Charles Marshall (3 years)

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**MAINTENANCE ENGINEER**

Mike and Vicky Nessell

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**ACTIVE DEACONS**  
**(By-laws, Article IX)**

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Chairman	Steve Brown
Vice Chairman	James Vaughan

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**COMMITTEES**

These committees (Baptismal, Benevolence, Communion, and Usher/Greeters) shall consist of a number of active members as deemed necessary by the deacon body with an active deacon as chair (indicated in bold typeface).

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Baptismal (By-laws, Article IX)	Joseph Bryant, Nelson Pearce
Benevolence (By-laws, Article IX)	Steve Brown, Abel Miranda
Communion (By-laws, Article IX)	Joseph Bryant, Nate Sealey
Ushers/Greeters (By-laws, Article IX)	Mike Nessell, James Vaughan

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**CHURCH COUNCIL**  
**(By-laws, Article VIII)**

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The Church Council shall be composed of the following: 1) Pastor; 2) Other Ministerial Staff; 3) Chair of the Deacons; 4) Sunday School Director; 5) Church Secretary; 6) Treasurer; 7) two or three members selected at-large from active church members (**James Vaughan, Todd Grantz, Lynne Taylor**), other church officers and chairs of committees shall be invited to participate in the council when discussion is related to their work.

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Insurance	Church Council
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**HCBC REPRESENTATIVES TO THE  
EXECUTIVE COMMITTEE FOR THE TAR RIVER BAPTIST ASSOCIATION  
(Pastor, 4 Primary Messengers, and 2 Alternates)**

Mike Nessell (Primary)	Susan Pierce (Primary)
Mary Godfrey (Primary)	Kay Perry (Primary)
(Alternate – J. W. Reel)	(Alternate – Sylvia Reel)

**SUNDAY SCHOOL**

Sunday School Director	Gina Bryant
<i>Preschool Division</i>	
Nursery Coordinator	Susan Pierce
Teachers – (Ages Birth to 3 years)	Kathy Roach, Gracey Taylor, Jillian Burk
<i>Children's Division</i>	
(Ages 4, 5, 6)	Pat Perry and Susan Pierce
(Ages 7, 8,9)	Lynne Taylor and Jenae Burk
(Ages 10,11,12)	Kathy Murray, Jennifer Miranda
<i>Youth Division</i>	
(Ages 13 to 18 years)	Gina Bryant
<i>Adult Division</i>	
Young Adults	Nate Sealey and Jim Burk
Young Adult Bible/book Study	Deborah Grindstaff
Adult Couples	Kay Perry
Adult Women	Brenda Wood and Robin Brannan
Adults (Fellowship Class)	Gerald English
Adult Men	Carl Wood
New Members Class	Earl Roach
Substitute Teacher	Debbie Perry

**CHILDREN'S MINISTRIES WEDNESDAY NIGHT**

AWANA Commander and Assistant (Ages 3 to 12 years)	Maria Sealey Pat Perry
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**YOUTH MINISTRIES**

Youth Group (Ages 13 to 18 years)	Gina Bryant
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**WOMEN'S MINISTRIES**

Director	Kathy Roach
Card Ministry, Bulletin	Kay Perry, Brenda Vaughan, Janet Jackson, Deborah Vaughan, Frances Bunn, Pat Mitchell

**MEN'S MINISTRIES**

Directors	Steve Brown and Chuck Robertson
Men's Breakfast	Steve Brown

**VISITATION/OUTREACH MINISTRY**

Visitation Leader	Gerald English
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**PRAYER MINISTRY**

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**Prayer Chain Coordinator****Donna Anderson**

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**COMMUNICATION MINISTRY**

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**Website****Pat Perry****Social Media (Facebook)****Earl Roach, Jennifer Burk**

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**SENIOR MINISTRY**

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**Coordinators****Donna Duke, Donna Anderson, and Pat Perry**

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**MISSIONS**

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**Kennedy Home****Gina Bryant, Debbie Perry****iChoose Pregnancy****Kathy Roach****Operation Christmas Child****Gina Bryant****Mission Trips****David and Deborah Grindstaff  
Kira Grantz**

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**MUSIC PROGRAM**

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**Minister of Music and Adult Choir Director****Jim Burk****Assistant Choir Director****Melody Brown****Pianist****Woody Brannan****Assistant Pianist****Robin Brannan****Children's Choir****Kira Grantz Director)****Robin Brannan (Pianist)****Ben Grindstaff (Helper)****Kayelynn Grindstaff (Helper)**

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**AUDIO VISUAL MINISTRY / SOUND SYSTEM**

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**Sound and Audio Visual  
Technicians****Joseph Bryant, Bethany Grindstaff,  
Abel Miranda, Joe Penrod, Nate Sealey**

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**STANDING COMMITTEES  
(By-laws, Article X)**

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**Nominating (By-laws, Article X, Section 2A)****Donna Duke (1 Year)****Kay Perry (2 Years)****Jimmy Vaughan (3 years)****Sunday School Director (ex-officio)****Pastor (ex-officio)**

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**Buildings and Grounds (By-laws, Article X, Section 2B)****Nelson Pearce (1 Year)****Woody Brannan (2 years)****Tony Perry, Ted Dugue (3 years)****Pastor (ex-officio)**

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**Stewardship (By-laws, Article X, Section 2C)****Kathy Murray (1 year)****James Vaughan (2 years)****Pat Dugue (3 years)****Pastor (ex-officio)****Treasurer (ex-officio)**

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**STANDING COMMITTEES**  
**(By-laws, Article X)**

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<b>Personnel (By-law, Article X, Section 2D)</b>	<b>Deborah Vaughan, Mike Bullock (1Year)</b> <b>Donna Duke, Mary Godfrey (2 Years)</b> <b>Nelson Pearce (3 Years)</b> <b>Pastor (ex-officio)</b>
<b>Safety &amp; Security (By-laws, Article X, Section 2E)</b>	<b>Milton Bryant (Chairman)</b> <b>Danny Brannan</b> <b>Nelson Pearce</b> <b>Ellis Rhodes</b> <b>Pastor (ex-officio)</b> <b>Youth Director (ex-officio)</b>
<b>Cemetery (By-laws, Article X, Section 2F)</b>	<b>Donna Duke (1 Year)</b> <b>Charles Blackley (2 Years)</b> <b>Doris Champion (3 years)</b>

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**HOSPITALITY & DECORATING**  
**(By-laws, Article X, Section 2G)**

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<b>Hospitality Lead Coordinator</b>	<b>Mike &amp; Vicky Nessell</b>
<b>Hospitality Assistant Coordinator</b>	<b>Ellis Rhodes</b>
<b>Hospitality Committee Members</b>	<b>Melanie Duvall, Donna Duke, Cindy Ellington</b> <b>Mary Godfrey, Deborah Vaughan</b>
<b>Decorating</b>	<b>Mike &amp; Vicky Nessell</b> <b>Pat Perry and Melanie Duvall</b> <b>Gerald English and Woody Brannan</b> <b>Ellis Rhodes &amp; Lindsey Brantley</b> <b>Jillian, Jady, and Josie Burk</b> <b>Lynne and Gracey Taylor</b>
<b>Fifth Wednesday Night Supper Team</b>	<b>Kay Perry, Larry Perry, Andy Woodlief,</b> <b>Milton Bryant, Gina Bryant, and Joseph Bryant</b>
<b>Fifth Wednesday Night Service Planning Team</b>	<b>Gina Bryant, Kay Perry,</b> <b>Pat Perry, Deborah Vaughan</b>

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**VACATION BIBLE SCHOOL**

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Dates To Be Announced  
Organizational Meeting to be scheduled February 2023 determine VBS Teachers and Staff

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<b>Director</b>	<b>Gina Bryant</b>
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**Special Select Committee (By-laws, Article XI)**

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Hopkins Chapel Baptist Church  
Proposed Budget for 2022-2023

	Annual Budget 2021-2022	Proposed Budget 2022-2023	Incr (Decr)	Notes
<b>Offerings</b>	268,690	297,343	28,653	
<b>Total General Fund Receipts</b>	268,690	297,343	28,653	
<b>WORLD MISSIONS</b>				
Co-op Program (10%)	23,364	25,504	2,140	10% of Total Expense
Conversative Baptist Network	-	1,200	1,200	Pastor
TRBA	11,682	9,600	(2,082)	Flat Rate
Keith Campbell	2,100	2,400	300	Pastor
Hocutt Family	2,100	2,400	300	Pastor
IChoose Pregnancy	600	1,200	600	Pastor
<b>Total World Missions</b>	39,846	42,304	2,458	
<b>SALARIES/BENEFITS</b>				
Pastor's Salary (Deferred Annuity \$6,450)	50,366	55,402	5,036	Personnel Committee
Annuity (Church's Portion)	7,995	9,726	1,731	Personnel Committee
Pastor's Hospital & Disab	5,731	4,000	(1,731)	Personnel Committee
Pastor's Reimbursable Expenses	6,000	6,000	-	Personnel Committee
Homecoming Speaker	150	150	-	Pastor
Pulpit Supply	400	400	-	Pastor
Custodian	12,383	13,868	1,485	Personnel Committee
Church Admin Assistant	10,000	11,000	1,000	Personnel Committee
Church Financial Assistant	7,650	8,415	765	Personnel Committee
Minister of Music	19,380	21,318	1,938	Personnel Committee
Youth & Children Director	19,023	20,925	1,902	Personnel Committee
Christmas Staff Bonuses	1,575	1,732	157	Personnel Committee
SS & Medicare ER portion	5,236	5,778	542	Calculation
<b>Total</b>	145,889	158,714	12,825	
<b>EDUCATION</b>				
Sunday School	4,750	5,000	250	Gina Bryant
Music Ministry	3,500	3,500	-	Jim Burk
Men's Ministry	600	600	-	Chuck Robertson / Steve Brown
Women's Ministry	100	200	100	Kathy Roach
Youth Ministry	3,500	3,600	100	Gina Bryant
Children's Ministry	1,650	1,800	150	Gina Bryant
AWANAS	1,800	1,800	-	Maria Sealey
Vacation Bible School	1,800	2,000	200	Gina Bryant
Audio Visual	325	325	-	Joseph Bryant / Nate Sealey
<b>Total Education</b>	18,025	18,825	800	
<b>ADMISTRATION</b>				
Property Tax	20	20	-	Marcia Brannan
Member Appreciation	500	500	-	Pastor
Postage	350	350	-	Pat Perry
Office Supplies	800	900	100	Pat Perry
Bulletins	700	700	-	Pat Perry
Stewardship Records	400	500	100	Pat Perry
Lilerature	2,000	2,000	-	Pat Perry / Pastor
Copier Lease & Maint	3,600	4,000	400	Pat Perry
Computer online Service	380	380	-	Pat Perry
Payroll Expense	1,150	1,150	-	Marcia Brannan
Publicity	-	-	-	Pastor
<b>Total Administration</b>	9,900	10,500	600	

**SPECIAL SERVICES**

Thanksgiving Svc Shared	500	-	(500)	Pastor
Homecoming Expense	500	700	200	Pastor / Mike Nessell
Revival Expense	-	-	-	Pastor
5th Wednesday Night	400	500	100	Gina Bryant
Flowers, Bibles & Memorials	350	350	-	Pastor
Hospitality & Refreshments	1,000	1,300	300	Mike Nessell
Benevolence	600	1,000	400	Steve Brown / Deacons
Outreach	300	400	100	Gerald English
Miscellaneous	300	300	-	Stewardship
Special Music	750	750	-	Tim Perry / Jim Burk
Seniors Special Events	350	350	-	Donna Duke
<b>Total Special Services</b>	<b>5,050</b>	<b>5,650</b>	<b>600</b>	

**PROPERTY & EQUIPMENT**

Maintenance				
A. Building & Parking	7,000	16,000	9,000	Building/Grounds committee
B. Cemetary & Yard	6,030	6,500	470	Building/Grounds committee
C. Piano Tuning	500	500	-	Woody Brannan
Kitchen Supplies	750	850	100	Mike Nessell
Custodian Expense	2,300	2,000	(300)	Mike Nessell
Special Event Decorations	-	400	400	Mike Nessell
Insurance-Buildings	9,800	11,000	1,200	Deacons / Treasurer
Safety & Security	2,200	2,200	-	Milton Bryant
New Equipment	1,500	1,500	-	Stewardship
<b>Total Property &amp; Equipment</b>	<b>30,080</b>	<b>40,950</b>	<b>10,870</b>	

**UTILITIES**

Church	11,500	12,000	500	Stewardship
Parsonage	6,000	6,000	-	Stewardship
Fellowship Hall	1,200	1,200	-	Stewardship
<b>Total Utilities</b>	<b>18,700</b>	<b>19,200</b>	<b>500</b>	

**TRANSFERS**

Transfer to C& E Fund	1,200	1,200	-	Building/Grounds committee
<b>Totals</b>	<b>1,200</b>	<b>1,200</b>	<b>-</b>	

<b>Total General Fund Expenses</b>	<b>268,690</b>	<b>297,343</b>	<b>28,653</b>
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<b>Weekly Cash Needs</b>	<b>5,167</b>	<b>5,718</b>	<b>551</b>
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