

HOPKINS CHAPEL BAPTIST CHURCH
OFFICERS AND TEACHERS
SEPTEMBER 1, 2021 THROUGH AUGUST 31, 2022

CHURCH OFFICERS
(By-laws, Article VII, Sections 1 - 6)

Pastor	Earl Roach
Minister of Youth and Children	Gina Bryant
Minister of Music	Jim Burk
Secretary (Administrative)	Pat Perry
(Financial)	Marcia Brannan
Clerk	Robin Brannan
Assistant Clerk	Donna Anderson
Treasurer	Tim Perry
Assistant Treasurer	Jennifer Bunn
Trustees	Carl Wood (1 year)
	Jimmy Vaughn (2 Years)
	Basil Perry (3years)

MAINTENANCE ENGINEER

Mike and Vicky Nessell

ACTIVE DEACONS
(By-laws, Article VII, Section 7)

Chairman

Vice Chairman

COMMITTEES

These committees (Baptismal, Benevolence, Communion, and Usher/Greeters) shall consist of a number of active members as deemed necessary by the deacon body with an active deacon as chair (indicated in bold typeface).

Baptismal (By-laws, Article VII, Section 7)

Benevolence (By-laws, Article VII, Section 7)

Communion (By-laws, Article VII, Section 7)

Ushers/Greeters (By-laws, Article XI, Section 2-E)

CHURCH COUNCIL
(By-laws, Article VIII)

The Church Council shall be composed of the following: 1) Pastor; 2) Other Ministerial Staff; 3) Chair of the Deacons; 4) Sunday School Director; 5) Church Secretary; 6) Treasurer; 7) two members selected at-large from active church members (**Gerald English and Pat Mitchell**), other church officers and chairs of committees shall be invited to participate in the council when discussion is related to their work.

Insurance **Church Council**

**HCBC REPRESENTATIVES TO THE
EXECUTIVE COMMITTEE FOR THE TAR RIVER BAPTIST ASSOCIATION
(Pastor, 4 Primary Messengers, and 2 Alternates)**

Mike Nessell (Primary)	Susan Pierce (Primary)
Mary Godfrey (Primary)	Kay Perry (Primary)
(Alternate – J. W. Reel)	(Alternate – Sylvia Reel)

**SUNDAY SCHOOL
(By-laws, Article IX, Section 1)**

Sunday School Director	Gina Bryant
<i>Preschool Division</i>	
Nursery Coordinator	Susan Pierce
Teachers – (Ages Birth to 4 years)	Kathy Roach
<i>Children's Division</i>	
Teachers – (Ages 5, 6 and 7)	Pat Perry and Susan Pierce
Teachers – (Ages 8,9 and 10 years)	Kathy Murray
<i>Youth Division</i>	
Teachers-- (Ages – 11 to 18 years)	Gina Bryant and Nate Sealey
<i>Adult Division</i>	
Young Adults -- Teachers	Jim Burk
Adult Couples – Teacher	Kay Perry (Sub-Earl Roach)
Adult Women – Teachers	Brenda Wood and Robin Brannan
Adults (Fellowship Class) --Teachers	J.W. Reel and Gerald English
Adult Men -- Teachers	Carl Wood (Sub-Earl Roach)
New Members Class	Earl Roach

CHILDREN'S MINISTRIES WEDNESDAY NIGHT

Awana Commander (Ages 3 to 11 years)	María Sealey
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YOUTH MINISTRIES

Youth Group (Ages 11 to 18 years)	Gina Bryant
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**WOMEN'S MINISTRIES
(By-laws, Article IX, p. 9, Section 3)**

Director	Kathy Roach
Card Ministry	Kay Perry

**MEN'S MINISTRIES
(By-laws, Article IX, Section 4)**

Directors	Steve Brown and Chuck Robertson
Men's Breakfast	Steve Brown
Contacts Leader	Charles Blackley

VISITATION/OUTREACH MINISTRY

Visitation Leader**Gerald English**

PRAYER MINISTRY

Prayer Chain Coordinator**Donna Anderson**

COMMUNICATION MINISTRY

Website**Pat Perry****Social Media (Facebook)****Jennifer Burk****Assistants****Chris Humphries**

SENIOR MINISTRY

Coordinators**Donna Duke, Donna Anderson, and Pat Perry**

MISSIONS

Local-Tar River Christmas Family Ministries**Debbie Perry****National/International – Operation Christmas Child****Gina Bryant**

MUSIC PROGRAM

Minister of Music and Adult Choir Director**Jim Burk****Assistant Choir Director****Melody Brown****Pianist****Woody Brannan****Assistant Pianist****Robin Brannan**

AUDIO VISUAL MINISTRY / SOUND SYSTEM

Sound Technicians**Joseph Bryant, Nate Sealey, Chris Humphries****Audio Visual Technicians****Nate Sealey, Joseph Bryant, Chris Humphries**

STANDING COMMITTEES**(By-laws, Article X)**

Nominating (By-laws, Article X, p.10, Section 3A)**Mike Nessell (1 Year)****Donna Duke (2 Years)****Kay Perry (3 Years)****Sunday School Director (ex-officio)****Pastor (ex-officio)****Buildings and Grounds (By-laws, Article X, p. 11, Section 3B)****Nelson Pearce (1 Year)****Jimmy Vaughn (2 Years)****Woody Brannan (3 Years)****Pastor (ex-officio)****Stewardship (By-laws, Article X, p. 11, Section 3C)****Jackie Robertson (1 year)****Kathy Murray (2 years)****James Vaughan (3 years)****Pastor (ex-officio)****Treasurer (ex-officio)****Personnel (By-law, Article X, p. 11 Section 3D)****Chuck Robertson and Mary Godfrey
(1Year)****Deborah Vaughan And Mike Bullock
(2Year)****Donna Duke (3Year)****Pastor (ex-officio)**

SPECIAL COMMITTEES
(By-laws, Article XI)

Cemetery (By-laws, Article XI, Section 2-A)

Doris Champion (1 Year)
Donna Duke (2 Years)
Charles Blackley (3 years)

HOSPITALITY & DECORATING

Hospitality Lead Coordinator

Mike & Vicky Nessell

Hospitality Assistant Coordinators

Ellis Rhodes

Hospitality Committee Members
(By-laws, Article XI, Section 2-C)

Charles and Joyce Blackley, Melanie Duvall
Mary Godfrey and Cindy Ellington
Donna Duke, Deborah Vaughan

Decorating

Mike & Vicky Nessell
Pat Perry and Melanie Duvall
Gerald English and Woody Brannan
Ellis Rhodes & Lindsey Brantley
Jillian, Jady, and Josie Burke

Fifth Wednesday Night Supper Team

Kay Perry, Charles and Joyce Blackley
Larry Perry, Andy Woodlief, Milton Bryant,
Gina Bryant and Joseph Bryant

Fifth Wednesday Night Service Planning Team

Gina Bryant, Pat Perry
Deborah Vaughan, Kay Perry

VACATION BIBLE SCHOOL

Dates To Be Announced

Organizational Meeting to be scheduled February 2021 determine VBS Teachers and Staff

Director

Gina Bryant

Special Select Committee (By-laws, Article II, Sec. 1)

Safety and Security Committee

Chairman

Milton Bryant

Danny Brannan

Nelson Pearce

Ellis Rhodes

Pastor, Youth Director (ex-officio members)

Hopkins Chapel Baptist Church
Proposed Budget for 2021-2022

	Annual Budget 2020-2021	Proposed Budget 2021-2022	Incr (Decr)	Notes
Offerings	264,365	268,690	4,325	
Total General Fund Receipts	264,365	268,690	4,325	
WORLD MISSIONS				
Co-op Program (10%)	22,988	23,364	376	10% of Total Expense
TRBA (5%)	11,494	11,682	188	5% of Total Expense
Keith Campbell	1,800	2,100	300	Pastor
Hocult Family	1,800	2,100	300	Pastor
IChoose Pregnancy	-	600	600	Pastor
Total World Missions	38,082	39,846	1,764	
SALARIES/BENEFITS				
Pastor's Salary (Deferred Annuity \$6,450)	49,378	50,366	988	Personnel Committee
Annuity (Church's Portion)	7,995	7,995	-	Personnel Committee
Pastor's Hospital & Disab	5,731	5,731	-	Personnel Committee
Pastor's Reimbursable Expenses	6,000	6,000	-	Personnel Committee
Homecoming Speaker	150	150	-	Pastor
Pulpit Supply	400	400	-	Pastor
Custodian	12,140	12,383	243	Personnel Committee
Church Admin Assistant	7,500	10,000	2,500	Personnel Committee
Church Financial Assistant	7,500	7,650	150	Personnel Committee
Music Director	19,000	19,380	380	Personnel Committee
Youth & Children Director	18,650	19,023	373	Personnel Committee
Christmas Staff Bonuses	1,575	1,575	-	Personnel Committee
SS & Medicare ER portion	4,956	5,236	280	Calculation
Total	140,975	145,889	4,914	
EDUCATION				
Sunday School	4,750	4,750	-	Gina Bryant
Music Ministry	3,500	3,500	-	Jim Burke
Men's Ministry	600	600	-	Chuck Robertson
Women's Ministry	200	100	(100)	Kathy Roach
Youth Ministry	3,500	3,500	-	Gina Bryant
Children's Ministry	1,650	1,650	-	Gina Bryant
AWANAS	1,800	1,800	-	Maria Sealey
Vacation Bible School	1,800	1,800	-	Gina Bryant
Audio Visual	325	325	-	Joseph Bryant
Total Education	18,125	18,025	(100)	
ADMISTRATION				
Property Tax	20	20	-	Marcia Brannan
Member Appreciation	400	500	100	Pastor
Postage	350	350	-	Pat Perry
Office Supplies	900	800	(100)	Pat Perry
Bulletins	700	700	-	Pat Perry
Stewardship Records	400	400	-	Pat Perry
Literature	2,000	2,000	-	Pat Perry / Pastor
Copier Lease & Maint	3,400	3,600	200	Pat Perry
Computer online Service	360	380	20	Pat Perry
Payroll Expense	1,050	1,150	100	Marcia Brannan
Publicity	25	-	(25)	Pastor
Total Administration	9,605	9,900	295	

SPECIAL SERVICES

Thanksgiving Svc Shared	500	500	-	Pastor
Homecoming Expense	500	500	-	Pastor / Mike Nessell
Revival Expense	-	-	-	Pastor
5th Wednesday Night	400	400	-	Gina Bryant
Flowers, Bibles & Memorials	350	350	-	Pastor
Hospitality & Refreshments	1,000	1,000	-	Mike Nessell
Benevolence	300	600	300	Jimmy Vaughan / Deacons
Outreach	300	300	-	Gerald English
Miscellaneous	300	300	-	Stewardship
Special Music	750	750	-	Tim Perry / Jim Burk
Seniors Special Events	350	350	-	Donna Duke / Donna Anderson
Total Special Services	4,750	5,050	300	

PROPERTY & EQUIPMENT

Maintenance				
A. Building & Parking	10,000	7,000	(3,000)	Building/Grounds committee
B. Cemetary & Yard	6,030	6,030	-	Building/Grounds committee
C. Piano Tuning	500	500	-	Woody Brannan
Kitchen Supplies	750	750	-	Mike Nessell
Custodian Expense	2,300	2,300	-	Mike Nessell
Insurance-Buildings	9,800	9,800	-	Deacons
Safety & Security	2,048	2,200	152	Milton Bryant
New Equipment	1,500	1,500	-	Stewardship
Total Property & Equipment	32,928	30,080	(2,848)	

UTILITIES

Church	11,500	11,500	-	Stewardship
Parsonage	6,000	6,000	-	Stewardship
Fellowship Hall	1,200	1,200	-	Stewardship
Total Utilities	18,700	18,700	-	

TRANSFERS

Transfer to C& E Fund	1,200	1,200	-	Building/Grounds committee
Totals	1,200	1,200	-	

Total General Fund Expenses	264,365	268,690	4,325
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Weekly Cash Needs	5,084	5,167	83
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